Housing Trajectory - Base Date 30 Sept 2022

Summary Trajectory

Local Plan Year				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total 2024-40
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Gross (incl. permitted small sites 2021-26)	359	286	211	606	205	813	100	100	458	477	583	24	0	0	0	0	0	0	0	3366
Losses	-3	0	0	0	0	0	0	0	-13	-5	0	-6	0	0	0	0	0	0	0	-24
Net	356	286	211	606	205	813	100	100	445	472	583	18	0	0	0	0	0	0	0	3342
Windfalls (excl. permitted small sites 2021-26)	0	0	92	94	99	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1593
Communal Accommodation	0	0	0	81	0	-24	33	0	0	0	0	0	0	0	0	0	0	0	0	91
Projected net delivery	356	286	303	781	304	889	233	200	545	572	683	118	100	100	100	100	100	100	100	5026

Local Plan Housing Requirement 2024-39		**5030**
Stepped Requirement for Years 1 to 5 of Local Plan Period	**400 + 400 + 400 + 400 + 400 =**	**2000**
Stepped Requirement with 10% buffer added		**2200**
Projected net completions in Years 1 to 5		**2511**
Years' supply projected for Years 1 to 5		**5.7**

SHLAA Category Breakdown (C3)

		Local Plan Year				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
SHLAA Category	SHLAA Category Description		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Total 2024-40
A	Large Housing Sites (5 units and above)	Gross	7	60	39	67	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	75
		Losses	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Net	5	60	39	67	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	75
B	Small Housing Sites (4 units or less) with	Gross	25	12	8	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
		Losses	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Net	24	12	8	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
C	Local Plan Key Housing Allocations	Gross	236	214	164	312	160	220	100	100	34	0	0	0	0	0	0	0	0	0	0	926
		Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Net	236	214	164	312	160	220	100	100	34	0	0	0	0	0	0	0	0	0	0	926
D	Local Plan Key Housing Allocations	Gross	0	0	0	0	0	0	0	0	107	185	150	0	0	0	0	0	0	0	0	442
		Losses	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	-1
		Net	0	0	0	0	0	0	0	0	106	185	150	0	0	0	0	0	0	0	0	441
E	Local Plan Key Town Centre Opportunity	Gross	91	0	0	182	0	593	0	0	242	163	352	0	0	0	0	0	0	0	0	1532
		Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Net	91	0	0	182	0	593	0	0	242	163	352	0	0	0	0	0	0	0	0	1532
F (i)	Broad Location (East of London Road)	Gross	0	0	0	0	0	0	0	0	12	47	33	0	0	0	0	0	0	0	0	92
		Losses	0	0	0	0	0	0	0	0	-4	-4	0	0	0	0	0	0	0	0	0	-8
		Net	0	0	0	0	0	0	0	0	8	43	33	0	0	0	0	0	0	0	0	84
F (ii)	Broad Location Town Centre, 5+ units	Gross	0	0	0	0	0	0	0	0	0	82	48	0	0	0	0	0	0	0	0	130
		Losses	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	-1
		Net	0	0	0	0	0	0	0	0	0	81	48	0	0	0	0	0	0	0	0	129
G	Suitable SHLAA Sites that are Deliverable (5 -	Gross	0	0	0	39	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83
		Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Net	0	0	0	39	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83
H	Suitable SHLAA Sites that are Developable (5-	Gross	0	0	0	0	0	0	0	0	55	0	0	24	0	0	0	0	0	0	0	79
		Losses	0	0	0	0	0	0	0	0	-8	0	0	-6	0	0	0	0	0	0	0	-14
		Net	0	0	0	0	0	0	0	0	47	0	0	18	0	0	0	0	0	0	0	65
Additional Windfall Allowance		Gross	0	0	92	94	99	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1593
		Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Net	0	0	92	94	99	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1593
Total Windfalls (incl. small		Gross	0	0	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1600
		Losses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Net	0	0	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1600

Sites breakdown (5 units or more)

											Local Plan Year		Base yea	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SHLAA Category	SHLAA Reference	Planning App Reference	Site Address	Neighbourhood	Issue Date	Lapses Date		Proposed	Completed	Remaining	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
A	3	CR/2017/0552/FUL	8 - 9 Queens Square	Northgate	21/12/2018	Commenced	Additions	7	0	7		7																	
							Losses	*0*	*0*	*0*																			
A	6	CR/2017/0594/FUL	Ocean House, Hazelwick Avenue	Three Bridges	28/08/2018	Commenced	Additions	8	0	8									8										
							Losses	*0*	*0*	*0*																			
A	10	CR/2018/0891/FUL	EDF Building, Russell Way	Three Bridges	29/10/2020	Commenced	Additions	12	0	12		12																	
							Losses	*0*	*0*	*0*																			
A	47	CR/2020/0646/PA3 & CR/2018/0188/FUL	Belgrave House, Station Way	Northgate	08/01/2021	08/01/2024	Additions	41	0	41		41																	
							Losses	*0*	*0*	*0*																			
A	52	CR/2021/0452/PA3	Energy House, Hazelwick Avenue	Three Bridges	10/08/2021	10/08/2024	Additions	40	0	40				40															
							Losses	*0*	*0*	*0*																			
A	53	CR/2021/0455/PA3	Pacific House, Hazelwick Avenue	Three Bridges	10/08/2021	10/08/2024	Additions	20	0	20				20															
							Losses	*0*	*0*	*0*																			
A	81	CR/2014/0865/FUL	Land S/O & R/O 24 Brighton Road	Southgate	15/12/2015	Commenced	Additions	14	0	14			14																
							Losses	*0*	*0*	*0*																			
A	89	CR/2020/0588/OUT & CR/2021/0308/ARM	42 & 44 Brighton Road	Southgate	01/09/2021	Commenced	Additions	20	0	20			20																
							Losses	*-2*	*0*	*-2*	*-2*																		
A	91	CR/2021/0127/PA3	74 Grattons Drive	Pound Hill	30/03/2021	Commenced	Additions	7	7	0	7																		
							Losses	*0*	*0*	*0*																			
A	93	CR/2020/0113/FUL	10 - 11 Queens Square	Northgate	11/08/2021	11/08/2024	Additions	7	0	7				7															
							Losses	*0*	*0*	*0*																			
A	63	CR/2020/0762/FUL	Hazelwood, Balcombe Road	Pound Hill	10/09/2021	10/09/2024	Additions	5	0	5			5																
							Losses	*0*	*0*	*0*																			
C	8	N/A	7 - 13 The Broadway & 1 - 3 Queens Square	Northgate			Additions	25	0	25				25															
							Losses	*0*	*0*	*0*																			
C	9	N/A	Breezehurst Drive Playing Fields	Bewbush			Additions	85	0	85				85															
							Losses	*0*	*0*	*0*																			
C	105	CR/2015/0552/NCC	Forge Wood Phase 4B	Pound Hill	15/11/2016	15/11/2019	Additions	434	0	434					100	100	100	100	34										
							Losses	*0*	*0*	*0*																			
C	106	CR/2015/0552/NCC & CR/2014/0061/ARM	Forge Wood Phase 1B	Pound Hill	23/03/2015	Commenced	Additions	43	0	43			43																
							Losses	*0*	*0*	*0*																			
C	107	CR/2015/0552/NCC & CR/2015/0718/ARM	Forge Wood Phase 2B	Pound Hill	31/01/2019	Commenced	Additions	169	136	33	118	33																	
							Losses	*0*	*0*	*0*																			
C	108	CR/2015/0552/NCC & CR/2016/0083/ARM	Forge Wood Phase 2C	Pound Hill	31/01/2019	Commenced	Additions	249	211	38	118	38																	
							Losses	*0*	*0*	*0*																			
C	12	N/A	Former TSB Site, Russell Way	Three Bridges			Additions	59	0	59				59															
							Losses	*0*	*0*	*0*																			
C	18	N/A	Land East of Street Hill	Pound Hill			Additions	15	0	15				15															
							Losses	*0*	*0*	*0*																			
C	19	N/A	Longley House, East Park	Southgate			Additions	121	0	121				121															
							Losses	*0*	*0*	*0*																			
C	21	N/A	Shaw House, Pegler Way	West Green			Additions	33	0	33			26	7															
							Losses	*0*	*0*	*0*																			
C	17	CR/2018/0894/OUT & CR/2020/0548/ARM	Land at Steers Lane	Pound Hill	21/02/2020	21/02/2023	Additions	185	0	185		90	95																
							Losses	*0*	*0*	*0*																			
C	26	CR/2019/0271/PA3 & CR/2019/0681/FUL	Zurich House, East Park	Southgate	5/2019 & 06/08/5/2022 & 06/08/		Additions	53	0	53		53																	
							Losses	*0*	*0*	*0*																			
C	83	N/A	St Catherine's Hospice, Malthouse Road	Southgate			Additions	60	0	60					60														
							Losses	*0*	*0*	*0*																			
C	25	N/A	Tinsley Lane Playing Fields	Three Bridges			Additions	120	0	120						120													
							Losses	*0*	*0*	*0*																			
D	16	N/A	Land Adj Desmond Anderson	Tilgate			Additions	205	0	205										105	100								
							Losses	*0*	*0*	*0*																			
D	24	N/A	The Imperial, Broadfield Barton	Broadfield			Additions	19	0	19									19										
							Losses	*-1*	*0*	*-1*									*-1*										
D	27	N/A	Land to the Southeast of Heathy Farm, Balcombe Road	Pound Hill			Additions	188	0	188									88	50	50								
							Losses	*0*	*0*	*0*																			
D	91	N/A	Land Adjacent to Sutherland House	Three Bridges			Additions	30	0	30										30									
							Losses	*0*	*0*	*0*																			
E	28	CR/2016/0662/FUL	Car Park, 11-13 The Boulevard	Northgate	19/07/2017	Commenced	Additions	91	0	91	91																		
							Losses	*0*	*0*	*0*																			
E	30	N/A	Crawley College	Three Bridges			Additions	363	0	363										163	200								
							Losses	*0*	*0*	*0*																			
E	31	N/A	County Buildings	Northgate			Additions	135	0	135									135										
							Losses	*0*	*0*	*0*																			
E	32	CR/2016/0294/OUT	Crawley Station & Car Parks	Northgate	16/08/2016	16/08/2019	Additions	308	0	308						308													
							Losses	*0*	*0*	*0*																			
E	33	N/A	Land at Cross Keys	Northgate			Additions	12	0	12									12										
							Losses	*0*	*0*	*0*																			
E	34	N/A	Telford Place / Haslett Avenue	Three Bridges			Additions	380	0	380						285			95										
							Losses	*0*	*0*	*0*																			
E	35	N/A	Land N of the Boulevard	Northgate			Additions	182	0	182				182															
							Losses	*0*	*0*	*0*																			
E	84	CR/2019/0542/FUL	MOKA, Station Way	Northgate	04/05/2020	04/05/2023	Additions	152	0	152											152								
							Losses	*0*	*0*	*0*																			

Sites breakdown (5 units or more)

SHLAA Category	SHLAA Reference	Planning App Reference	Site Address	Neighbourhood	Issue Date	Lapses Date		Proposed	Completed	Remaining	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
							Local Plan Year		Base year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
F (i)	38	N/A	138 - 144 London Road	Northgate			Additions	12	0	12									12										
							Losses	*-4*	*0*	*-4*									*-4*										
F (i)	39	N/A	21, 25, 27 & 29 Tushmore Lane	Northgate			Additions	63	0	63										30	33								
							Losses	*-4*	*0*	*-4*										*-4*									
F (i)	40	N/A	Oak Tree Filling Station, 114 London Road	Northgate			Additions	17	0	17										17									
							Losses	*0*	*0*	*0*																			
F (ii)	41	N/A	1-7 Pegler Way	West Green			Additions	20	0	20										20									
							Losses	*0*	*0*	*0*																			
F (ii)	42	N/A	Brittingham House, Orchard St	West Green			Additions	17	0	17										17									
							Losses	*0*	*0*	*0*																			
F (ii)	43	N/A	Fire Station, Ifield Avenue	West Green			Additions	48	0	48											48								
							Losses	*0*	*0*	*0*																			
F (ii)	44	N/A	Land R/O The Gatwick George Hotel	West Green			Additions	15	0	15										15									
							Losses	*-1*	*0*	*-1*										*-1*									
F (ii)	45	N/A	Parkside Car Park	Northgate			Additions	30	0	30										30									
							Losses	*0*	*0*	*0*																			
G	46	Suitable and deliverable SHLAA site	Ambulance Station, Ifield Avenue	West Green			Additions	39	0	39				39															
							Losses	*0*	*0*	*0*																			
G	109	CR/2021/0537/PA3	Pinnacle, Station Way	Northgate	01/12/2021	01/12/2024	Additions	44	0	44					44														
							Losses	*0*	*0*	*0*																			
H	90	Suitable and developable SHLAA site	Second Floor, Pelham House, Broadfield Barton	Broadfield			Additions	6	0	6									6										
							Losses	*0*	*0*	*0*																			
H	48	Suitable and developable SHLAA site	2 - 12 Friston Walk	Ifield			Additions	24	0	24												24							
							Losses	*-6*	*0*	*-6*												*-6*							
H	49	Suitable and developable SHLAA site	40 Springfield Road	Southgate			Additions	8	0	8									8										
							Losses	*0*	*0*	*0*																			
H	56	Suitable and developable SHLAA site	46 – 48 Goffs Park Road	Southgate			Additions	14	0	14									14										
							Losses	*-1*	*0*	*-1*									*-1*										
H	57	Suitable and developable SHLAA site	96 - 102 North Road	Three Bridges			Additions	15	0	15									15										
							Losses	*-4*	*0*	*-4*									*-4*										
H	59	Suitable and developable SHLAA site	Harwood, Blaxley and Forest Way, Balcombe Road	Pound Hill			Additions	12	0	12									12										
							Losses	*-3*	*0*	*-3*									*-3*										

Communal Accommodation

SHLAA Category	SHLAA Reference	Planning App Reference	Site Address	Neighbourhood	Issue Date	Lapses Date		Bedrooms Proposed	Bedrooms Completed	Bedrooms Remaining	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
							Local Plan Year		Base year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
A	N/A	CR/2018/0706/FUL	Greensleeves Retirement Home, 15-21 Perryfield Road	Southgate	04/10/2019	04/10/2022	Additions	13	0	13						13													
							Losses	*0*	*0*	*0*																			
A	92	CR/2019/0322/FUL	The Gables Nursing Home, Ifield Green	Ifield	21/07/2020	21/07/2023	Additions	60	0	60							60												
							Losses	*-56*	*0*	*-56*						*-56*													
D	20	CR/2016/0972/FUL	Oakhurst Grange	Southgate	05/10/2018	Commenced	Additions	146	0	146				146															
							Losses	*-100*	*-100*	*0*																			
							Net Change	**63**	**-100**	**163**	**0**	**0**	**0**	**146**	**0**	**-43**	**60**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
							Divided by national ratio of adults to households (1.8)	**35**	**-56**	**91**	**0**	**0**	**0**	**81**	**0**	**-24**	**33**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**