<u>Trade Union Facility Time Data</u> <u>1st April 2018/31st March 2019</u>

Employees in the Organisation

50 - 1,500

Number of Trade Union Representatives

14

FTE Number of Trade Union Representatives

13.7

Number of Trade Union Representatives that Spent % Working Hours on Facility Time

12

Number of Trade Union Representatives that Spent 1-50% Working Hours on Facility Time

2

Total Pay Bill

£23,108,000

% of Pay Spent on Facility Time

0.105%

% of Total Hours Spent on Paid Union Activities

88.25%