Housing Trajectory - Base Date 1 Sept 2020

Local Plan Year			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total
Year	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34	2034/ 35	2035/ 36	2036/ 37	2021- 37
Gross (incl. permitted small sites 2020-24)	456	740	145	357	365	205	493	819	584	419	310	97	30	21	0	0	0	0	3846
Losses	4	0	0	0	0	0	1	7	11	0	0	0	0	6	0	0	0	0	25
Net Windfalls (excl.	452	740	145	357	365	205	492	812	573	419	310	97	30	15	0	0	0	0	3820
permitted small sites 2020-24)	0	0	75	80	88	90	90	90	90	90	90	90	90	90	90	90	90	90	1413
Communal Accommodation	-48	0	0	0	0	0	0	50	33	0	0	0	0	0	0	0	0	0	83
Projected net delivery	404	740	220	437	453	295	582	952	696	509	400	187	120	105	90	90	90	90	5316

Summary Trajectory

Local Plan Housing Requirement 2021-37	5320
Stepped Requirement for Years 1 to 5 of Local Plan Period	350 + 350 + 350 + 350 + 350 = 1750
Stepped Requirement with 10% buffer added	1925
Projected net completions in Years 1 to 5	1987
Years' supply projected for Years 1 to 5	5.2

SHLAA Category Breakdown (Housing)

		Local Plan	Year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
SHLAA Category	SHLAA Category Description Description		2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34	2034/ 35	2035/ 36	2036/ 37	Total 2021-37
A	Large Housing Sites (5 units and above) with extant Planning Permission at 30	Gross Losses Net	136 2 134	167 0 167	17 0 17	42 0 42	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	59 0 59
В	Small Housing Sites (4 units or less) with PP	Gross Losses Net	10 2 8	22 0 22	15 0 15	10 0 10	2 0 2	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	28 0 27
С	Local Plan Key Housing Allocations (Policy H2) that are 'Deliverable'	Gross Losses Net	268 0 268	362 0 362	113 0 113	141 0 141	355 0 355	189 0 189	93 1 92	60 0 60	60 0 60	60 0 60	0	47 0 47	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		1
D	Local Plan Key Housing Allocations (Policy H2) that are 'Developable'	Gross	0 0	0 0	0 0	0 0 0	0 0	0 0 0	0 0 0	294 0 294	265 0 265	50 0 50	50 0	50 0 50	0 0 0	0 0	0 0 0	0 0 0	0 0 0		709 0
E	Local Plan Key Town Centre Opportunity Sites (Policy H2) (30+ units)		0	189 0 189	000000000000000000000000000000000000000	152 0 152	0000	000000000000000000000000000000000000000	400 0 400	402 402 402	108 0 108	200 0	200 0	0	0	0	0	0	0		1462 0
F (i)	Broad Location (East of London Road) 5+ Units	Gross Losses Net	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	29 4 25	30 4 26	33 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		92 8
F (ii)	Broad Location Town Centre, 5+ units	Gross Losses Net	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	10 0 10	54 0 54	48 0 48		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		112 0
G	Suitable SHLAA Sites that are Deliverable (5 - 29 units)	Gross Losses Net	42 0 42	000000000000000000000000000000000000000	0	12 0 12	8 0 8	16 0 16	0 0 0	0	0 0 0	0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0	36 0
н	Suitable SHLAA Sites that are Developable (5-29 Units)	Gross Losses Net	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	24 3 21	67 7 60	28 0 28	•	0 0 0	30 0 30	21 6 15	0 0 0	0 0 0	0 0 0	0 0	170 16
Additional Windfall Allowance		Gross Losses Net	0 0 0	0 0 0	75 0 75	80 0 80	88 0 88	90 0 90	90 0 90	90 0 90	90 0 90	90 0 90	0	90 0 90	90 0 90	90 0 90	90 0 90	90 0 90	0	C	0
Total Windfalls (incl. small sites)		Gross Losses Net	0 0 0	0 0 0	90 0 90	90 0 90	90 0 90	90 0 90	90 0 90	90 0 90	90 0 90	0	0	90 0 90	90 0 90	90 0 90	90 0 90	90 0 90	0	C	0

									Local Plan Year		Base year	1	2	3	4	5	6	7
SHLAA Category	SHLAA Reference	Planning App Reference	Site Address	Neighbourhood	Issue Date	Lapses Date		Proposed Completed	l Remaining	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	202) 28
A	1	CR/2017/0881/FUL	257 - 259 Ifield Road	West Green	17/04/2018	Commenced	Additions Losses	5 0 2 2	5 0	2	5	~~~	23	27	25	20	27	20
А	3	CR/2017/0552/FUL	8 - 9 Queens Square	Northgate	21/12/2018	21/12/2021	Additions Losses		7 0	2		7						
А	4	CR/2017/0760/FUL	9 Woolborough Road	Northgate	16/03/2018	Commenced	Additions Losses		9		9							
А	5	CR/2017/0549/PA3	First & Second Floors, 34-38 The Broadway, Second Floor, 40 The Broadway & First & Second Floors, 48 The Broadway	Northgate	31/08/2017	Commenced	Additions	s 9 8	1		1							
А	6	CR/2017/0594/FUL	Ocean House, Hazelwick Avenue	Three Bridges	28/08/2018	Commenced	Losses Additions Losses	8 0 0 0	8 0		8							
А	22	CR/2017/0522/PA3 &	Stoner House, Kilnmead	Northgate		27/07/2020 &	Additions		138 0		138							
А	23	CR/2017/0921/FUL CR/2017/0882/PA3	Sutherland House (Eastern Section), Russell Way	Three Bridges	25/02/2019 11/12/2017		Losses Additions		0	136								
А	47	CR/2020/0254/PA3	Belgrave House, Station Way	Northgate	26/06/2020	26/06/2023	Losses Additions		0 28 0				28					
А	54	CR/2017/0748/PA3	International Business Centre, Spindle Way	Three Bridges	26/10/2017	16/10/2020	Losses Additions		10 0			10						
А	81	CR/2014/0865/FUL	Land S/O & R/O 24 Brighton Road	Southgate	15/12/2015	Commenced	Losses Additions	0	14 0				14					
А	90	CR/2018/0865/PA3	Second Floor, Pelham House, Broadfield Barton	Broadfield	21/01/2019	21/01/2022	Losses Additions	0 0	6 0		6							
С	7	CR/2015/0609/FUL	15 - 29 The Broadway	Northgate	20/04/2016	Commenced	Losses Additions	0	78 0		78							
С	8	N/A	7 - 13 The Broadway & 1 - 3 Queens Square	Northgate			Losses Additions		25 0			25						
С	9	N/A	Breezehurst Drive Playing Fields	Bewbush			Losses Additions Losses		65 0						65			
с	11	CR/2015/0552/NCC	Forge Wood (Reserved Matters to be Approved)	Pound Hill	15/11/2016	15/11/2019	Additions Losses		452 0				15	50	50	50	60	60
С	11	CR/2014/0061/ARM	Forge Wood Phase 1B	Pound Hill	23/03/2015	Commenced	Additions Losses		43 0		43							
с	11	CR/2015/0718/ARM	Forge Wood Phase 2B	Pound Hill	31/01/2019	31/01/2022	Additions		169 0				69	50	50			
С	11	CR/2016/0083/ARM	Forge Wood Phase 2C	Pound Hill	31/01/2019	Commenced	Losses Additions Losses		249 0		75	50	50	50	24			
С	11	CR/2016/0780/ARM	Forge Wood Phase 3A	Pound Hill	20/03/2017	Commenced	Additions		0	61								
С	11	CR/2016/0962/ARM	Forge Wood Phase 3B	Pound Hill	11/12/2017	Commenced	Losses Additions		29 0	75	29							
С	11	CR/2017/0125/ARM	Forge Wood Phase 4A	Pound Hill	27/10/2017	27/10/2020	Losses Additions		96 0	51	58	38						
С	12	N/A	Former TSB Site, Russell Way	Three Bridges			Losses Additions		90 0					90				
С	14	N/A	Henty Close	Bewbush			Losses Additions		24 0							24		
С	18	N/A	Land East of Street Hill	Pound Hill			Losses Additions Losses		15 0					15				
с	19	N/A	Longley House, East Park	Southgate			Additions Losses		100 0					100				
С	21	N/A	Shaw House, Pegler Way	West Green			Additions Losses		33 0		26		7					
С	24	CR/2017/0519/FUL	The Imperial, Broadfield Barton	Broadfield	22/11/2018	22/11/2021	Additions Losses		19 1							19 <i>1</i>		
С	26	CR/2019/0271/PA3 & CR/2019/0681/FUL	Zurich House, East Park	Southgate		28/05/2022 & 06/08/2023		1 0	53 0		53					1		
С	N/A	CR/2016/1053/FUL	Goffs Park Depot	Southgate			Additions Losses		0	44								
С	N/A	CR/2017/0444/FUL	Kilnmead Car Park	Northgate	30/01/2018	Commenced	Additions Losses	37 37 0 0	0	37								
D	16	N/A	Land Adj Desmond Anderson	Tilgate			Additions Losses		150 0								100	50
D	17	CR/2018/0894/OUT	Land at Steers Lane	Pound Hill	21/02/2020	21/02/2023	Additions Losses		185 0								90	95
D	25	N/A	Tinsley Lane Playing Fields	Three Bridges			Additions Losses		120 0								60	60
D	27	N/A	Land to the Southeast of Heathy Farm, Balcombe Road	Pound Hill			Additions Losses	150 0 0 0	150 0									
D	82	N/A	Rushetts Road Play Area	Langley Green			Additions Losses		14 0								14	
D	83	N/A	St Catherine's Hospice, Malthouse Road	Southgate			Additions Losses		60 0									60
D	91	N/A	Land Adjacent to Sutherland House	Three Bridges			Additions Losses		30 0								30	
E	28	CR/2016/0662/FUL	Car Park, 11-13 The Boulevard	Northgate	19/07/2017	Commenced	Additions Losses	91 0 0 0	91 <i>0</i>		91							
E	29	CR/2018/0341/FUL	Crawley College (East of Tower)	Three Bridges	16/08/2018	Commenced	Additions Losses	98 0 0 0	98 0		98							
E	30	N/A	Crawley College	Three Bridges			Additions Losses		400 <i>0</i>									
E	31	N/A	County Buildings	Northgate			Additions Losses		100 0								100	
E	32	CR/2016/0294/OUT	Crawley Station & Car Parks	Northgate	16/08/2016	16/08/2019	Additions Losses		308 0							100	100	108
E	33	N/A	Land at Cross Keys	Northgate			Additions Losses	s 20 0 0 0	20 <i>0</i>								20	
E	34	N/A	Telford Place / Haslett Avenue	Three Bridges			Additions Losses		300 <i>0</i>							300		
Е	35	N/A	Land N of the Boulevard	Northgate			Additions Losses	182 0 0 0	182 <i>0</i>								182	
E	84	CR/2019/0542/FUL	MOKA, Station Way	Northgate	04/05/2020	04/05/2023	Additions Losses		152 0				152					
									-									

6	7	8	9	10	11	12	13	14	15	16
		2028/			2031/ 32					
60	60	60	60	47						
100	50									
90	95									
60	60									
		50	50	50						
14	60									
30	00									
		200	200							
100										
100 20	108									
20										
182										

								L	local Plan Year		Base year	r 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 16
SHLAA Category	SHLAA Reference	Planning App Reference	Site Address	Neighbourhood	Issue Date Lapses Date		Proposed	Completed	Remaining	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33			035/ 2036/ 36 37
F	38	N/A	138 - 144 London Road	Northgate		Additions Losses	12 <i>4</i>	0 0	12 4								12 4									
F	39	N/A	21, 25, 27 & 29 Tushmore Lane	Northgate		Additions Losses	63 <i>4</i>	0	63 4									30 4	33							
F	40	N/A	Oak Tree Filling Station, 114 London Road	Northgate		Additions Losses	17 0	0	17 0								17									
F	41	N/A	1-7 Pegler Way	West Green		Additions Losses	20 0	0	20 0									20								
F	42	N/A	Brittingham House, Orchard St	West Green		Additions Losses	24 0	0	24 0									24								
F	43	N/A	Fire Station, Ifield Avenue	West Green		Additions Losses	48 0	0	48 0										48							
F	44	N/A	Land R/O The Gatwick George Hotel	West Green		Additions Losses	10 0	0	10								10									
F	45	N/A	Parkside Car Park	Northgate		Additions Losses	10 0	0	10 0									10								
G	10	CR/2018/0015/PA3	EDF Building, Russell Way	Three Bridges	01/03/2018 01/03/2021	Additions Losses	54 0	42 0	12 0	42			12													
G	46	N/A	Ambulance Station, Ifield Avenue	West Green		Additions Losses	16 0	0	16 0						16											
G	85	N/A	Former Age Concern Building, Shackleton Road	Tilgate		Additions Losses	8	0	8					8												
н	48	N/A	2 - 12 Friston Walk	Ifield		Additions Losses	21 6	0	21 6														21 6			
н	49	N/A	40 Springfield Road	Southgate		Additions Losses	8 0	0 0	8 0										8							
н	50	N/A	Rear Gardens, Dingle Close/Ifield Road	West Green		Additions Losses	18 0	0 0	18 0								18									
н	51	N/A	Rear Gardens, Snell Hatch/Ifield Road	West Green		Additions Losses	15 0	0 0	15 0									15								
н	56	N/A	46 - 48 Goffs Park Road	Southgate		Additions Losses	10 1	0 0	10 1									10 1								
н	57	N/A	96 - 102 North Road	Three Bridges		Additions Losses	10 4	0 0	10 4									10 4								
н	59	N/A	Harwood, Blaxley and Forest Way, Balcombe Road	Pound Hill		Additions Losses	6 3	0 0	6 3								6 3									
н	86	N/A	Furnace Green Community Centre	Furnace Green		Additions Losses	20 0	0	20 0										20							
н	87	N/A	Land at Gales Place and West Way	Three Bridges		Additions Losses	30 <i>0</i>	0 0	30 <i>0</i>													30				
н	88	N/A	Land at Peterborough Road	Tilgate		Additions Losses	12 0	0	12 0									12								
н	89	N/A	42 & 44 Brighton Road	Southgate		Additions Losses	20 2	0 0	20 2									20 2								

Communal Accommodation

										Local Plan \	fear (Base year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SHLAA Category	SHLAA Reference	Planning App Reference	Site Address	Neighbourhood	Issue Date	Lapses Date			Bedrooms Completed			2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34	2034/ 35	2035/ 36	2036/ 37
А	92	CR/2019/0322/FUL	The Gables Nursing Home, Ifield Green	Ifield	21/07/2020 21	/0///0/3	litions sses	60 56	0 0	60 56								56	60									
В	N/A	CR/2019/0292/FUL	49 Horsham Road	Southgate	26/09/2019 Co		litions sses	7 0	7 0	0 0	7																	
В	N/A	CR/2018/0330/RG3	Southwell, Balcombe Road	Pound Hill	06/03/2019 Co		litions sses	7 0	7 0	0 0	7																	
D	20	CR/2016/0972/FUL	Oakhurst Grange	Southgate	05/10/2018 Co		litions <i>sses</i>	146 <i>100</i>	0 100	146 <i>0</i>	100							146										
					Ne	et Change		64	-86	150	-86	0	0	0	0	0	0	90	60	0	0	0	0	0	0	0	0	0
						tional ratio of seholds (1.8)	adults	36	-48	83	-48	0	0	0	0	0	0	50	33	0	0	0	0	0	0	0	0	0